



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Rose Herrera
DATE: May 20, 2010

Approved

Rose Herrera

Date

5/20/2010

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: Lake Cunningham marina

Amount of City Funding Required: \$ 75,403

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Restores the marina at Lake Cunningham.

Funding Source

Program/Project Title: Lake Cunningham marina

Amount of City Funding Change: \$ 75,403

Fund Type (i.e. General Fund, C&C funds, etc.) Lake Cunningham Fund

Program/Project Title: Lake Cunningham marina

Amount of City Funding Change: \$ 15,000 revenue

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This would reduce the amount in the Lake Cunningham Reserve Fund and increase the General Fund by \$15,000. By keeping the marina open, the marina will get \$15,000 to the General Fund.

Department or Organization: Budget

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Jennifer Maguire

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E-mail address: Jennifer.maguire@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☒ Neighborhood Services
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services